**CITY OF MADISON** **Priority # \_\_\_**1**\_\_\_**

**2014 Budget Reduction Proposal**

**Agency:** City Clerk's Office

**Title of Reduction:** November Election Cuts

**Description of Budget Reduction Proposal:**

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| Cut an average of 1.5 Election Officials from each polling place in November, reducing the number of Election Officials at each single-ward polling location to 11 or 12, depending on the size of the ward. Eliminate voter outreach AASPIRE Intern and scale back the printing of voter outreach materials. |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Service # Affected** | | | | |  | | |
|  | | | | | | | |
| **Accounts Affected** (Attach a more detailed account/ service breakdown if appropriate.) | | | | | | | |
|  | |  | |  | |  | |
| **Expenses** | |  | | Total Amount | | | |
| 51100 - Permanent Salaries | | | |  | | $ |  |
| 51120 - Premium Pay | | | |  | | $ |  |
| 51200 - Hourly Wages | | | |  | | $ | 4672 |
| 51300 - Overtime Wages | | | |  | | $ |  |
| 52000 - Benefits | | | |  | | $ |  |
|  | |  | |  | |  | |
| 54000’s - Purchased Services | | | |  | |  | |
| 54978  Election Officicials |  | $ | 27938 |  | |  | |
|  |  | $ |  |  | |  | |
|  |  | $ |  |  | | $ | 27938 |
|  | |  | |  | |  | |
| 55000’s - Supplies | | | |  | |  | |
| 55130 - Reproduction |  | $ | 5103 |  | |  | |
|  |  | $ |  |  | |  | |
|  |  | $ |  |  | | $ | 5103 |
|  | |  | |  | |  | |
| 56000’s - Inter-departmental Charges | | | |  | |  | |
|  |  | $ |  |  | |  | |
|  |  | $ |  |  | |  | |
|  |  | $ |  |  | | $ |  |
|  | |  | |  | |  | |
| 58000 - Capital Assets | | | |  | | $ |  |
|  | |  | |  | |  | |
| **Total Expense** | |  | |  | | **$** | 37713 |
|  | |  | |  | |  | |
| **I/D Billings/Revenue** | | | | |  | | |
|  |  | $ |  |  | |  | |
|  |  | $ |  |  | | $ |  |
| **Net Impact** | |  | |  | | **$** |  |
|  | |  | |  | |  | |

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| Notes: |
| Our initial target of at least 13 Election Officials at each polling place in November is based on an anticipated voter turnout of 65 to 70 percent. If voter turnout is less than 60 percent, 11 to 12 Election Officials at each polling place would be sufficient. Madison turnout for a Gubernatorial Election varies from 46 percent to 73 percent of pre-registered voters.  The AASPIRE Intern's work with voter outreach would likely increase voter turnout, educating unregistered voters on the voter registration and election process. |
| Does this proposal impact any results tracked by performance measures, including Madison Measures?  Yes  No  If Yes, which measure(s) is it? Please quantify the potential impacts to the extent possible. |
| There is a possibility this could affect our polling place measures, it all depends on voter turnout. |
|  |
| INSTRUCTIONS  This form is to be used for the 2014 Operating Budget. A form should be completed for each individual decision item. Please submit these reduction proposal forms along with your base budget submission. |